Grant Application Summary					
Grant Application Number	Grant Pro	ogram	Ass	igned Grant Monitor	
16-A3200AD14	ANTI			Heather Smolka	
Applicant Location	Town, City, C	ounty, etc.	In	plementing Agency	
Albemarle	Coun	.y		Police Dept	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested</b>	Funding	Recommended	
New	0	\$150,0	000	\$139,900	
	Grant Project Des	scription			
The Albemarle County Police Department is requesting \$150,000 in Byrne JAG funds to develop a Problem Oriented Policing Unit related to public safety. The Albemarle County Police Department is proposing the first year of the program will focus on team training and development. The unit is designed to be staffed by a Police Sergeant as team leader. Other unit members' involvement is requested in Overtime or special assignment while on duty. The team will be involved in problem solving projects such as repeat call addresses, drugs, gangs, burglaries, families in crisis, vandalisms and vehicle break-ins.  Project Performance to Date (if Continuation) New grant.					
	Staff Recommendatio	n/Comments			
Recommend funding at a reduced amount. Reduce funding for Smart phone to \$150, eliminate Leadership development training \$5,500, and eliminate Night Vision Equipment. These costs were not adequately explained or justified as essential to program implementation.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff re	commendation as stated below	
X					
	-1-				

G	rant Application	Summary			
Grant Application Number	Grant Prog	ram	Assi	gned Grant Monitor	
16-C2884AD14	ANTI		Heather Smolka		
Applicant Location	Town, City, Cou	inty, etc.	Implementing Agency		
Albemarle	County			Police Dept	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended	
Continue	0	\$67,758		\$67,758	
	Grant Project Desc	ription			
Proj The program has been successfully imple department and is integrating into the posi		Analyst has completed			
send her to training, and to purchase softwa	re and supplies.				
	Staff Recommendation	Comments			
Fund as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented X	Concur w/staff recommendation as n	nodified below Disagr	ee w/staff rec	commendation as stated below	
	-2-				

G	rant Application	n Summar	У		
Grant Application Number	Grant Pro	gram	Ass	igned Grant Monitor	
16-D2608AD14	ANTI			Butch Johnstone	
Applicant Location	Town, City, Co	ounty, etc.	In	plementing Agency	
Amherst	Count	у		Sheriff's Office	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	Requested F	unding	Recommended	
Continue	0	\$15,40	00	\$11,650	
	Grant Project Des	cription			
Project Performance to Date (if Continuation) Previous projects were completed on time and within budget. Required quarterly reports were timely and correctly completed.					
	Staff Recommendation	n/Comments			
Recommend funding at reduced amount.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented X	Concur w/staff recommendation as	modified below	Disagree w/staff re	commendation as stated below	
	-3-				

G	rant Applicatio	n Summa	ry			
Grant Application Number	Grant Pr	ogram	Assi	gned Grant Monitor		
16-A3202AD14	ANTI		ANTI			Shelia Anderson
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency		
Attorney General	Stat	2		Attorney General		
Grant Application Category: >>>>>						
Application Type	Ranking Score (if New)	Requested	Funding	Recommended		
New	0	\$150,	000	\$147,700		
	Grant Project De	scription				
collaborative, as well as community stakeho of Danville. Our Danville Crime Reductio designed to reduce homicides, violence, a evidence based programs and problem orien and intervention strategies. Grant funds wi travel and supplies. <b>Proj</b>	n (DCR) project will use a and other major crimes. It w nted policing practices such a	collection of enfor ill incorporate the s place-based polic nd fringe benefits,	cement and non- e most effective cing, focused dete consultant's fee	enforcement strategies components of several errence, and prevention		
	Staff Recommendation	n/Comments				
Recommend funding at reduced amount.						
Subcommittee Recommendation/Comments						
Concur/accept staff recommendation as presented	Concur w/staff recommendation	as modified below	Disagree w/staff red	commendation as stated below		
Х						
	-4-					

G	rant Application	n Summary			
Grant Application Number	Grant Pr	ogram	Assi	igned Grant Monitor	
16-C2869AD14	ANTI			Kristina Vadas	
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency	
Attorney General	Stat	2		Attorney General	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended	
Continue	0	\$64,000		\$64,000	
	Grant Project De	scription			
Campaign through a combination of Face campaign will drive victims of human traffi reach out to the National Human Trafficking	icking and/or individuals with	information about possil			
development and printing of awareness s	Campaign. Grant funds supported partial costs of: the development, printing, and distribution of awareness posters; the development and printing of awareness stickers placed in all Virginia rest areas and welcome centers; the development and placement of billboards along Interstates 81, 95, and 64. Billboard "impressions" to-date are estimated at 19,586,302.				
	Staff Recommendatio	n/Comments			
Recommend funding as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	as modified below Disag	ee w/staff re	commendation as stated below	
Х					
	-5-				

G	rant Application	n Summa	ry			
Grant Application Number	Grant Pr	ogram	Ass	igned Grant Monitor		
16-A3193AD14	ANTI		ANTI			Butch Johnstone
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency		
Buena Vista	City			Police Dept		
Grant Application Category: >>>>>						
Application Type	Ranking Score (if New)	Requested	l Funding	Recommended		
New	0	\$149	9,297	\$57,392		
	Grant Project De	scription				
bicycle patrols, and educational outreach programs. The budget includes funding for the salary of two police officers, civic club membership dues, travel and subsistence for trainers and to attend training, class-b uniforms and web gear for the entire department, two bicycles and bicycle gear, printing of promotional material, and overtime salary for supervision of the grant and project. Project Performance to Date (if Continuation) New grant.						
	Staff Recommendatio	n/Commonts				
			(° ( ) 1 (			
Recommend funding at a reduced level. Fund a single position at \$48,992 (salary and benefits), reduce travel and subsistence for project personnel to \$4,000, fund the police bicycle/gear at \$2,000, and fund the printing of program promotional material \$2,400. Eliminate all line items that are not allowed under the grant guidelines: funds for "consultants" (memberships and per diem), "equipment" consisting of community policing uniform and web gear, and "indirect cost" (overtime salary for grant maintenance and supervision). [Buena Vista population (6714) has fluctuated downward and only recently returned near its 1980 peak level of 6717. The justification for adding two additional officers is that the number of officers (14) has not increased since 1974.]						
Subcommittee Recommendation/Comments						
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff re	commendation as stated below		
X						
	-6-					

G	rant Applicatio	n Summary		
Grant Application Number	Grant Pr	ogram	Assi	igned Grant Monitor
16-A3192AD14	ANT	ľ		Ed Holmes
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
Charlottesville	City	7	L	ocal Administration
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fun</b>	ding	Recommended
New	0	\$150,000		\$147,000
	Grant Project De	scription		
Charlottesville "City of Promise" initiative targets 3 communities and focuses on creat and developmental outcomes for childre comprehensive student engagement and int Burnley-Moran Elementary School, Venab Personnel, Consultants, Travel and Supplies	ing a continuum of solutions en in the targeted commun tervention for truant or youth le Elementary School and W 5.	with the potential to sinities. The Check and who are at risk for tru Valker Upper Elementa	gnificantly in d Connect uancy. The p ry School. F	mprove the educational program will provide program will operate at
Proj New grant.	ect Performance to Dat	e (if Continuation	)	
	Staff Recommendation	n/Comments		
Recommend funding at reduced amount.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	as modified below Dis	agree w/staff re	commendation as stated below
X				
	-7-			

G	rant Applicatio	n Summar	У	
Grant Application Number	Grant Pr	ogram	Assi	gned Grant Monitor
16-A3198AD14	ANT	ľ		Ed Holmes
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
Citizens Agnst Family Violence, Inc.	Othe	er		Priv/NonProfit
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested F</b>	unding	Recommended
New	0	\$42,03	57	\$42,037
	Grant Project De	scription		
school aged youth. CAFV will implement program, and summer enrichment program Safe Dates, a program designed to stop or abuse that may occur between youth invo "Coaching Boys Into Men" (CBIM) by tra weekly sessions conducted by trained coac 400 boys during the funding period. Funds a	is throughout the service area prevent dating violence and v olved in dating relationships ining recreation league coach hes during the athletic season are requested for Personnel, T	a. 100 middle schoo victimization, includi . CAFV will also i les of middle school a; CAFV will train 5 ravel, Equipment an	al aged students ing psychologica initiate the evid aged boys. CB 50 Coaches and ad Supplies.	will participate in the al, physical and sexual lenced based program IM is composed of 12
New grant.	ect Performance to Dat	e (if Continuatio	on)	
	Staff Recommendation	n/Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented X	Concur w/staff recommendation	as modified below	Disagree w/staff rec	commendation as stated below
-8-				

G	rant Applicatio	n Summary	y		
Grant Application Number	Grant Pr	ogram	Assi	gned Grant Monitor	
16-A3201AD14	ANTI			Ed Holmes	
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency	
Danville-Pittsylvania Comm Svcs	Othe	r	C	ommunity Svcs Bd	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	Requested Fu	unding	Recommended	
New	0	\$150,00	0	\$150,000	
	Grant Project De	scription			
Authority to implement the "Steps to Resper Program that promotes healthy alternatives reduce violence. The goal is to build pro-s Life Skills program will be taught to all 5t who reside in Danville Redevelopment an Public Schools, and for youth ages 15-18 Mileage, Supplies and Equipment.	to risky behavior and "Safe D ocial skills that reduce risk fa h and 7th graders in Danville d Housing sites. "Safe Dates at Danville Redevelopmen	ates", an Evidence B actors in adolescents e Public Schools, and " will be conducted t and Housing sites.	Based Program that lead to de d taught to 4th in all 9th Gra Funding is re	that has been proven to linquency. The Botvin , 9th, and 10th graders ide classes in Danville	
Proj	ect Performance to Dat	e (if Continuatio	on)		
	Staff Recommendatio	n/Comments			
Fund as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented X	Concur w/staff recommendation a	is modified below E	Disagree w/staff red	commendation as stated below	
-9-					

Grant Application Summary					
Grant Application Number	Int Application Number Grant Program Assigned Grant Monitor				
16-D2612AD14	AN	ANTI			
Applicant Location	Town, City, C	Implementing Agency			
Dept. of Juvenile Justice	State		Dept. of Juvenile Justice		
Grant Application Category: >>>>>	Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested Fundin	ng	Recommended	
Continue	0 \$31,800		\$31,800		
Grant Project Description					

In FY 2016, DJJ proposes to continue collaborating with community organizations to recruit, screen, and match mentors with offenders committed to DJJ from the Richmond Metro Area (Cities of Richmond, Petersburg, and Colonial Heights; Counties of Chesterfield and Henrico) and the Tidewater Region. Mentors will be matched with mentees (offenders) for 6 to 12 month time commitments. Re-entry mentor matches engage residents within 120 days of the anticipated release date at the juvenile correctional center and continue in the community. Facility mentor matches take place at the juvenile correctional center in individual and group settings. Mentors will continue to receive introduction trainings and support sessions using the DJJ mentoring curriculum developed in partnership with the Virginia Mentoring Partnership (VMP) on evidence-based practices of mentoring. Funding is requested for Personnel, Consultants, Travel, Equipment, and Supplies.

## **Project Performance to Date (if Continuation)**

The Mentoring Initiative continued recruitment efforts with individuals, community groups, and faith-based organizations. 19 individuals from the Richmond area and one individual from the Tidewater area successfully completed applications and required background investigations. The program has served 29 youth to date. The Mentoring Program Coordinator continues making regular contact with each mentor or mentee at least two times per month to assess progress, needs, concerns, suggestions, and updates. There are currently 27 active mentor pairs. The University of Richmond and the DJJ Mentoring Initiative facilitated group mentoring during February and March. The Mentoring Program continues to experience difficulty in recruiting mentors in the Tidewater region. The distance between the JCCs and the Tidewater area poses a challenge for interested individuals wishing to become mentors. The mentoring program offers gas mileage reimbursement, as well as the opportunity to meet using video conferencing technology at Court Service Units located in the Tidewater area. Progress and Financial Reports have been submitted on time. The Program is meeting its established goals and objectives.

## **Staff Recommendation/Comments**

Fund as requested.

## Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
Х		

G	rant Application	n Summary			
Grant Application Number	Grant Pro	ogram	Assign	ed Grant Monitor	
16-C2895AD14	ANT	I	SI	helia Anderson	
Applicant Location	Town, City, C	ounty, etc.	Imple	ementing Agency	
Dept. of State Police	State	•		State Police	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended	
Continue	0	\$26,795		\$26,795	
	Grant Project Des	scription			
Proj	needed.  Project Performance to Date (if Continuation)  Continuation grant. All administrative matters have been provided and the grant is progressing well.				
	Staff Recommendation	n/Comments			
Fund as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below Disag	ree w/staff recon	nmendation as stated below	
Х					
	-11-				

G	rant Applicatio	n Summary		
Grant Application Number	Grant Pr	ogram	Assi	gned Grant Monitor
16-D2607AD14	AN	ГІ		Ed Holmes
Applicant Location	Town, City, C	County, etc.	Im	plementing Agency
Fairfax	Cour	nty		Ct Services Unit
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended
Continue	0	\$72,613		\$72,613
	Grant Project De	escription		

To achieve its mission and to address disproportionate minority contact, the Court Services Unit (CSU) proposes to continue undertaking several major initiatives to incorporate evidence-based practices (EBPs) into its intake, probation, and residential programs. This evaluation project has enabled the CSU to engage outside experts in the field to review practice changes from an implementation perspective to help ensure the most positive outcomes possible. The goal is to understand how well the EBPs have been implemented and what factors are needed to improve the overall alignment of the EBP into the CSU context. The outcome of the study will help the CSU to continue to improve the quality and effectiveness or its services. Funding is requested for Consultants.

## **Project Performance to Date (if Continuation)**

Data collection from the staff survey ended in January. Observations are currently underway in the county's Community Corrections Unit, which includes adult probation services for offenders who have committed domestic violence offenses and other domestic relations eligible misdemeanors. In addition to staff surveys and observations, the George Mason University Research Team and CSU administration continue to hold periodic status update meetings to discuss ongoing research plans and qualitative (observations/interviews) and quantitative (survey) findings The GMU research staff continued observations in residential services, including the Transitional Living Program (TLP), and started observations in Boys Probation House (BPH) and Foundations (the equivalent girls probation house). The GMU Research staff produced a 14-page report of preliminary survey results during this period. The draft survey report was presented to CSU administrators in February. The program is meeting its goals and objectives.

## Staff Recommendation/Comments

Fund as requested.

Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below			
Х					
	-12-				

G	rant Applicatio	n Summary		
Grant Application Number	Grant Pr	ogram	Ass	igned Grant Monitor
16-D2623AD14	AN	ΓI		Ed Holmes
Applicant Location	Town, City, C	County, etc.	In	plementing Agency
Family Service of Roanoke Valley	Othe	er	L	ocal Administration
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended
Continue	0	\$75,000		\$75,000
	Grant Project De	scription		
Family Service of Roanoke Valley's (FSR Outreach Program (TOP) at three sites with approximately 80. TOP is a SAMHSA app peer groups with lessons and activities from service learning that links youth with pro-se that allow families, youth, and community to prevent youth crime by using a model pro- school dropouts, and strengthen healthy dec	a five groups in the City of Ro proved, evidence-based youth a curriculum designed for 6t social community engagement o celebrate the youths' contri gram that is proven to reduce	banoke maintaining the nu a development program th h -12th grade students and it projects. TOP at FSRV butions to the community. we school suspensions, enl	mber of y at includes l includes 7 also offe The long nance sch	outh that are reached at es weekly skill building 20 hours of community ers at least three events g-term project goal is to ool attendance, prevent
Proj	ect Performance to Dat	te (if Continuation)		
To date, the program has served 121 children	en, and trained 19 staff mem	bers. Surveys have been a	dminister	ed to all participants to

obtain baseline responses that will assess school commitment, social responsibility and perception of harm regarding substance use and substance refusal skills. There are three scheduled celebrations that include parents and family members to celebrate the youth's contribution to the community. TOP has exceeded the projected participant target (80); despite the loss of 11 programming days due to weather related school closings. Several youth participated in a Martin Luther King Day of Service, and 18 youth from one site organized a blood drive at a local school. All Progress and Financial Reports have been submitted on time. Progress and Financial Reports have been submitted on time.

## **Staff Recommendation/Comments**

Fund as requested.

## Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
Х		

G	rant Application	n Summary		
Grant Application Number	Grant Pro	gram	Assig	ned Grant Monitor
16-D2620AD14	ANT	I	H	Butch Johnstone
Applicant Location	Town, City, C	ounty, etc.	Imp	lementing Agency
Galax	City			Police Dept
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested Fundi	ng	Recommended
Continue	0	\$10,561		\$7,028
	Grant Project Des	cription		
intelligence products that affect police man continuation with partners and the communi <b>Proj</b> Project is meeting its objectives. Required	ity. ect Performance to Date	e (if Continuation)	ess, more tin	me is required for the
	Staff Recommendation	n/Comments	_	
Recommend funding at reduced amount.	Stari Recommendation	ll Comments		
Sul	ocommittee Recommend	lation/Comments		
Concur/accept staff recommendation as presented X	Concur w/staff recommendation a	s modified below Disagr	ee w/staff reco	ommendation as stated below
	-14-			

G	rant Application	n Summai	y	
Grant Application Number	Grant Pr	ogram	Assi	igned Grant Monitor
16-C2882AD14	ANT	I		Heather Smolka
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
Grayson	Coun	ty		Sheriff's Office
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested	Funding	Recommended
Continue	0	\$28,2	00	\$28,200
	Grant Project De	scription		
proactively address public safety issues su focused on the three components of Co Transformation, and Problem Solving. Th groups and educating citizens on crime prev <b>Proj</b> The program has been successfully imple submitted in a timely manner. In the secon Community Crime Watch groups and to edu	emented to date. All Quart d year of the grant, Grayson of	strengthening Co effective strategies nprove public safet e (if Continuat erly Progress Rep County seeks to uti	ommunity Partne s such as organi ty. ion) orts and Financ lize cost-effectiv	ial Reports have been estrategies to organize
	Staff Recommendation	n/Comments		
Fund as requested.				
Sul	ocommittee Recommen	lation/Comme	nts	
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff re	commendation as stated below
Х				
	-15-			

G	rant Application	Summar	y	
Grant Application Number	Grant Prog	ram	Assi	igned Grant Monitor
16-C2865AD14	ANTI			Butch Johnstone
Applicant Location	Town, City, Cou	nty, etc.	Im	plementing Agency
Lee	County			Sheriff's Office
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested F	unding	Recommended
Continue	0	\$75,00	0	\$75,000
	Grant Project Desc	ription		
Proj	ject Performance to Date	(if Continuatio	on)	
	Staff Recommendation	Comments		
Fund as requested.				
Su	bcommittee Recommenda	tion/Commen	ts	
Concur/accept staff recommendation as presented	Concur w/staff recommendation as r	nodified below	Disagree w/staff re	commendation as stated below
X				
	-16-			

G	rant Application	n Summary		
Grant Application Number	Grant Pro	gram	Assi	gned Grant Monitor
16-D2618AD14	ANT	[		Butch Johnstone
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
Lynchburg	City			Police Dept
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fun</b>	ding	Recommended
Continue	0	\$33,588		\$33,588
	Grant Project Des	cription		
presentation as well as attendance for addi 65%, the number of the Lynchburg police d agencies comprising the LCV CIT Advisor emergency staff and security.) <b>Proj</b> Previous projects were completed on time a	lepartment's crisis intervention y Council. (Members include ect Performance to Date	trained staff and train sheriff's office, correct e ( <b>if Continuation</b> )	s additional 1 tions, fire/EM	members of the sixteen MS, 911, local hospital
	Stoff Decomposed of	Commonte		
	Staff Recommendation	n/Comments		
Fund as requested.				
Sul	ocommittee Recommend	lation/Comments		
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below Dis	agree w/staff rec	commendation as stated below
Х				
	-17-			

G	rant Application	n Summar	·y	
Grant Application Number	Grant Pro	ogram	Assi	gned Grant Monitor
16-A3199AD14	ANT	I		Heather Smolka
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
Martinsville	City			Police Dept
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested 1	Funding	Recommended
New	0	\$149,9	997	\$143,997
	Grant Project De	scription		
all are evidenced based practices that in Martinsville Policing Alternative Coalition police, local government agencies, state prevention efforts. Proj New grant.	(MPAC). The initiative will i	nplement an alterna s, and community	ative policing str members to pr	ategy to bring together
	Staff Recommendatio	n/Comments		
Recommend funding at a reduced level of \$ is not adequately explained or justified. A that may arise during the grant year." The p	applicant requests the addition	nal \$6,000 to be ut	ilized for "any s	
Sul	bcommittee Recommend	lation/Commer	nts	
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff red	commendation as stated below
X				
	-18-			

G	rant Application	Summar	' <b>y</b>	
Grant Application Number	Grant Prog	gram	Ass	igned Grant Monitor
16-C2896AD14	ANTI			Shelia Anderson
Applicant Location	Town, City, Co	unty, etc.	In	plementing Agency
New Kent	County			Sheriff's Office
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested H	Funding	Recommended
Continue	0	\$51,06	59	\$51,069
	Grant Project Des	cription		
Proj Locality has submitted the continuation g associated with the grant are complete.	<b>ect Performance to Date</b> grant reflecting the %25 incre			administrative matters
	Staff Recommendation	/Comments		
Fund as requested.				
Sul	bcommittee Recommend	ation/Commen	its	
Concur/accept staff recommendation as presented	Concur w/staff recommendation as	modified below	Disagree w/staff re	commendation as stated below
Х				
	-19-			

G	rant Application	n Summary		
Grant Application Number	Grant Pro	ogram	Ass	igned Grant Monitor
16-A3191AD14	ANT	ľ		Ed Holmes
Applicant Location	Town, City, C	ounty, etc.	In	plementing Agency
Newport News	City	т.	L	ocal Administration
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fund</b>	ing	Recommended
New	0	\$100,000		\$98,500
	Grant Project De	scription		
program will target and reduce risk factor management to youth who are on probatic increase their chances of remaining offense a comprehensive assessment and will be in and methods that will address individual ris skills. The program will use a level system determine staff contact and program intensis and Organizational Consultants, Travel, and	on or parole between the age free and be successfully relea volved in one on one counse k factors. Program participan that monitors individual prog ty. The program plans to serve	es of 15 and 18 who ne sed from probation or pa ling and group sessions ts will gain employment ress and will use a rewa	ed to deve trole. Each that use ev readiness, rd and ince	elop the skills that will participant will receive vidence based practices and independent living entive program that will
Proj	ect Performance to Dat	e (if Continuation)		
	Staff Recommendatio	n/Comments		
Recommend funding at reduced amount.				
Sut	ocommittee Recommend	dation/Comments		
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below Disag	ree w/staff re	commendation as stated below
X				
	-20-			

Grant Application Number		Summary		
Grunt rippileution (uniber	Grant Pro	gram	Assigned G	rant Monitor
16-C2901AD14	ANTI		Tracey	/ Jenkins
<b>Applicant Location</b>	Town, City, Co	unty, etc.	Implemen	ting Agency
Norfolk	City		Local Ad	ministration
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fund</b>	ing R	ecommended
Continue	0	\$16,000		\$16,000
	<b>Grant Project Des</b>	cription		
eaningful change in the lives of our clie ata to support the continuance, exclusion in-depth study in developing a road m hile improving public safety.	n, or modifications of current pr	ograms and practices. T	The city can utilize	the findings of
Pro	oject Performance to Date	(if Continuation)		
project. The objective would be to devel extension on the FY2014 grant, the grant s			gs of the assessme	nt. Due to the
	Staff Recommendation	/Comments		
Fund as requested.	Staff Recommendation	/Comments		
	Staff Recommendation			
Su		ation/Comments	ree w/staff recommend	ation as stated below
Su Concur/accept staff recommendation as presented	ibcommittee Recommend	ation/Comments	ree w/staff recommend	ation as stated below

G	rant Application	n Summary		
Grant Application Number	Grant Pro	gram	Ass	igned Grant Monitor
16-D2611AD14	ANTI			Kenneth Rose
Applicant Location	Town, City, C	ounty, etc.	In	plementing Agency
Richmond	City		Juv	venile Justice Services
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fun</b>	ding	Recommended
Continue	0	\$75,000		\$75,000
	Grant Project Des	cription		
has made significant progress improving jail data collection, analysis and synthesis required to inform city leaders on strategies to effectively manage jail the population. This position will continue to monitor data and facilitate the process and program committees that are charged to monitor the utilization of alternatives to jail detention.  Project Performance to Date (if Continuation)  The planner has assisted with the internal IT infrastructure to host a comprehensive dashboard. When implemented, this tool will allow for improved data and inmate management, especially as it relates to the use of alternatives to detention. Richmond was one of six localities in Virginia selected to participate in Phase V of the Evidence Based Decision initiative sponsored by the National Institute of Corrections.				
	Staff Recommendation	n/Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below Dis	agree w/staff re	commendation as stated below
Х				
-22-				

G	rant Application	Summary		
Grant Application Number	Grant Pro	gram	Assign	ed Grant Monitor
16-C2870AD14	ANTI		Stephanie Arnold	
Applicant Location	Town, City, Co	unty, etc.	Implementing Agency	
Rockingham	Count	7	Ct	Services Unit
Grant Application Category: >>>>>			•	
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended
Continue	0	\$66,224		\$66,224
	<b>Grant Project Des</b>	cription		
Project Performance to Date (if Continuation)         Number of trainings completed goal has been met this year. This grantee consistently submits progress reports late. CIT Coordinator indicates this it is difficult to collect data from more than one police department. Grant Monitor has provided technical assistance to address these issues.				
	Staff Recommendation	/Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented	Concur w/staff recommendation as	modified below Disagr	ee w/staff recom	mendation as stated below
X				
-23-				

Grant Application Summary				
Grant Application Number	Grant Program Assigned Grant Monitor			
16-C2920AD14	AN	ГІ		Ed Holmes
Applicant Location	Town, City, County, etc. Implementing Ager			plementing Agency
Space of Her Own	Oth	Other		
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended
Continue	0 \$25,000 \$25,000			\$25,000
Grant Project Description				

In FY16, SOHO proposes to continue the Space of His Own Creative Mentorship Program. The program targets low-income, disadvantaged boys in Alexandria who lack positive adult male role models and aims to prevent juvenile involvement in crime. The program will engage participating youth through hands-on math, basic carpentry instruction, and visual arts instruction. SOHO develops life skills in the areas of healthy eating, social skills, anger management, conflict resolution, gang prevention, etiquette, and community service. Every participant is provided with a personalized space-of-his-own that encourages creativity, conveys a sense of value and worth, and gives a lasting reminder of his circle of support and care. The program seeks to have a lasting impact by fostering one-to-one mentor and peer-group relationships beyond the year long program. SOHO utilizes evidence-based life skills curricula and follows the National Mentoring Partnership's model program guidelines. Funding is requested for Personnel and Supplies.

## **Project Performance to Date (if Continuation)**

During this funding period SOHO has developed 10 quality, long-term one-to-one mentoring relationships with 10 screened, well trained adult male mentors. Matches were based on mutual interests, observed compatibility and the identified strengths of each mentor. Each mentor/mentee pair participated in a community outing during "Match Night" and Parent Night, which enabled family members to meet their boys' mentors. Mentors visited each home to assess each child's needs and to work with boys to measure each space. The program has been very successful in recruiting, training and retaining mentors. A mentor-only night was held to provide additional training and to plan for the room makeover weekends, which will take place during May and June. The program currently has 9 participants and has recruited and trained 10 mentors; unfortunately one participant was discharged due to behavioral issues. All progress and financial reports have been submitted on time. The program is meeting its stated goals and objectives

#### **Staff Recommendation/Comments**

Fund as requested.

#### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
Х		

G	rant Applicatio	n Summary			
Grant Application Number	Grant Pr	ogram	Ass	igned Grant Monitor	
16-D2621AD14	ANTI			Kenneth Rose	
Applicant Location	Town, City, C	ounty, etc.	In	plementing Agency	
Staunton	City	,		Ct Services Unit	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	Requested Fur	nding	Recommended	
Continue	0	\$60,000		\$60,000	
	Grant Project De	scription			
jail diversion effort targeting recently arres co-occurring mental illness with substance identified those defendants with mental heat <b>Proj</b> For FY 2014, pretrial staff screened 896 in	e abuse disorders. Using e Ith issues and has provided tre ect Performance to Dat	vidence-based method atment and supervision e (if Continuation	ls, this initia n for this vul )	tive has systematically nerable population.	
Health Screens. Dialectical behavior therap have participated. 68 pretrial defendants ha defendants have been supervised by a Ment	we successfully participated i	n weekly community-b	ased therape	utic groups. 67 pretrial	
	Staff Recommendation	n/Comments			
Fund as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below Disagree w/staff recommendation as stated below				
Х					
-25-					

G	rant Application	n Summai	ry	
Grant Application Number	Grant Pr	ogram	Ass	igned Grant Monitor
16-A3197AD14	ANT	ľ		Shelia Anderson
Applicant Location	Town, City, C	ounty, etc.	In	plementing Agency
Suffolk	City			Police Dept
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested	Funding	Recommended
New	0	\$125,	703	\$125,703
	Grant Project De	scription		
tabulate crime stats and calls for service to components: 1) Hire Crime Analyst dedica Old Dominion University for research and (POP). Grant funds will provide salary for (License Plate Readers), and indirect Cost a <b>Proj</b>	ted to the project. 2) Purchas alysis of the project. 4) Train or the analyst, consultant fee	e and utilize predi n patrol officers in s for Old Dominic	ictive policing so the art of Prol on University, S	oftware. 3) Partner with blem Oriented Policing
	Staff Recommendatio	n/Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff re	ecommendation as stated below
Х				
-26-				

G	rant Applicatio	n Summary	r	
Grant Application Number	Grant Pr	ogram	Assi	gned Grant Monitor
16-A3195AD14	ANTI			Ed Holmes
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
The Boys and Girls Club-Northern Neck	Othe	r		Priv/NonProfit
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested Fun	nding	Recommended
New	0	\$99,848		\$99,848
	Grant Project De	scription		
The Boys and Girls Club of the Northern Neck (BGCNN) is requesting funding to implement two Evidenced Based curriculums: the Second Step Violence Prevention Program and the Boys and Girls Club of America's Project Learn. The target population are students who reside in Lancaster and Northumberland County, who are experiencing academic deficiencies related to truancy, poor behavior, grades and low standardized testing scores. The program will be delivered during after school hours and will be held at local schools and the BGCNN Club House. The program's goals are to decrease physically aggressive behavior, and to increase self competency and academic performance. Funds requested for Personnel, Individual Consultants, Travel and Supplies				
Proj	ect Performance to Dat	e (if Continuation	n)	
	Staff Recommendation	n/Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented X	Concur w/staff recommendation	as modified below Di	isagree w/staff re	commendation as stated below
-27-				

G	rant Application	Summary		
Grant Application Number	Grant Progr	am	Assigned Grant Monitor	
16-C2867AD14	ANTI		Kristina Vadas	
Applicant Location	Town, City, Cour	nty, etc.	Implementing Agency	
The Collins Center	Other		Priv/NonProfit	
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fundin</b>	ng Recommended	
Continue	0	\$26,358	\$26,358	
	Grant Project Descr	iption		
Project Performance to Date (if Continuation) During the previous year (year two of funding), this grant supported: three quarterly trainings for Sexual Assault Response Team (SART)/Multi-Disciplinary Team (MDT) members; the Shenandoah Valley Multidisciplinary Conference, which had 93 attendees and included content on economic insecurity and sexual violence, child forensic interviewing, forensic nursing best-practices, and other topics. The Conference received extremely positive ratings on training surveys.				
	Staff Recommendation/	Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented X	Concur w/staff recommendation as me	odified below Disagree	ee w/staff recommendation as stated below	
	-28-	I		

Grant Application Summary					
Grant Application Number	Grant Pr	ogram	Assi	igned Grant Monitor	
16-D2610AD14	ANTI			Ed Holmes	
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency	
Tidewater Youth Services Commission	Othe	r	L	ocal Administration	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	Requested	Funding	Recommended	
Continue	0	\$45,7	95	\$45,795	
	Grant Project De	scription			
9-18, through a program called Girls C. Motivational Interviewing and Strengths- supportive, environment, Girls Circle targer with its charitable foundation, Tidewater Y raising funds. Funding is requested for Perso <b>Proj</b>	Based Approaches. Using e ts resiliency and protective fa Youth Services Foundation, t	xperiential activiti ctors. Tidewater Y o help expand the	ies and guided Youth Services C program by iden	discussions in a safe, commission will partner	
referrals, and has recently received referral major setbacks or barriers to service; some have been submitted on time. The program	number of participants (64) this funding period. The program pays special attention to ensure that group composition takes into account that the girls in a particular group activity are of similar age and risk levels.TYS continues to seek out new sources of referrals, and has recently received referrals from the Norfolk, Portsmouth and Hampton Court Service Units. There have been no major setbacks or barriers to service; some of the groups had to be rescheduled due to weather. Progress and Financial Reports have been submitted on time. The program has received some technical assistance from Girl's Circle regarding program evaluation issues. The Tidewater Youth Commission is actively seek funding to ensure that the program is sustained after funding expires.				
	Staff Recommendation	n/Comments			
Fund as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff re	commendation as stated below	
X					
-29-					

G	rant Applicatio	n Summar	y		
Grant Application Number	Grant Pr	ogram	Assi	gned Grant Monitor	
16-C2863AD14	ANTI			Stephanie Arnold	
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency	
Total Action for Progress	Othe	r		Priv/NonProfit	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested F</b>	unding	Recommended	
Continue	0	\$75,00	0	\$75,000	
	<b>Grant Project De</b>	scription			
re-entry support and participate in VA CAR <b>Proj</b> Program has exceeded program goal of 25 timely manner.	ect Performance to Dat	e (if Continuatio		ports are submitted in a	
	Staff Recommendation/Comments				
Fund as requested	Sun Recommendatio				
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented X	Concur w/staff recommendation a	s modified below	Disagree w/staff re	commendation as stated below	
-30-					

G	rant Application	n Summar	'y	
Grant Application Number	Grant Pr	ogram	Assi	igned Grant Monitor
16-C2862AD14	ANT	ľ		Stephanie Arnold
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
United Way of Greater Williamsburg	Othe	r	L	ocal Administration
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	Requested I	Funding	Recommended
Continue	0	\$151,4	40	\$139,860
	Grant Project De	scription		
individuals to enable successful transition roommates and a house manager who provi include seeking employment, community so healthy life. Partner agencies include: Virg and state probation.	des structure and guidance for ervice, paying court fines and inia Employment Commissio	r residents. Reside child support and n, Literacy for Life	nts work on ind working toward , Spirit Works, a	ividual service plans to s a generally sober and
Grantee submits all reports on time. Progra	ect Performance to Dat			
	Staff Recommendatio	n/Comments		
Recommend funding at reduced amount.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below	Disagree w/staff re	commendation as stated below
Х				
-31-				

G	rant Application	n Summary		
Grant Application Number	Grant Program		Assi	gned Grant Monitor
16-C2881AD14	ANTI		Ed Holmes	
Applicant Location	Town, City, C	ounty, etc.	Im	plementing Agency
Va Beach	City	,	C	Community Svcs Bd
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fund</b>	ing	Recommended
Continue	0	\$93,750		\$93,750
	Grant Project Des	scription		
Continued funding will support the devel continuum of sex offender services, includi therapy related to sexual offending behavio administered an Evidence Based risk/ r identification of risk to the community and	ing individual outpatient thera r, case management and poly need assessments targeted s the prevention of re-offending	py, group therapy, and f graph services. Youth cor- pecifically for the juve . Funding requested is fo	amily outpany nvicted of some some solution and solution of the solution of th	atient therapy, in-home sex offender crimes are lation to allow better
Proj	ect Performance to Dat	e (if Continuation)		
and doing well. Two others are pending projected and participant and program g sustainability- for example a mechanism \$55,000 in funding for services when the March 31, 2015. All Progress and Financi objectives.	oals targeted goals. The gra for funding the psychosexual grant expires. The sub-grant	antee has made signific evaluations and develo ee requested and was g	ant progre pping an M ranted a 9	AOU that will provide month extension until
	Staff Recommendatio	n/Comments		
Fund as requested.				
Subcommittee Recommendation/Comments				
Concur/accept staff recommendation as presented X	Concur w/staff recommendation a	s modified below Disag	ree w/staff red	commendation as stated below
-32-				

Grant Application Summary				
Grant Application Number	Grant Program Assigned Grant Monitor			
16-D2617AD14	ANTI		Rebecca McNees	
Applicant Location	Town, City, County, etc.		Implementing Agency	
Va Community Criminal Justice Assoc	Other		Local Administration	
Grant Application Category: >>>>>				
Application Type	Ranking Score (if New)	<b>Requested Fundi</b>	ng	Recommended
Continue	0	\$75,000		\$75,000
Grant Project Description				

The goal of the implementation process is the improvement of supervision strategies for local-responsible offenders in order to reduce recidivism. The identified tasks in FY16 are: 1) complete the annual client survey per the existing performance measure; 2) review/revise/finalize the local probation evidence-based practices performance measures; 3) complete the EBP Organizational Survey with program directors and staff per the existing performance measure; 4) analyze the data from FY14 organizational survey and the recidivism outcomes data on probation completers to examine connections to practices and outcomes; and 5) analyze the FY04 through FY11 probation data and recidivism outcomes to develop/confirm 3-5 best probation practices for recidivism reduction.

# **Project Performance to Date (if Continuation)**

VCCJA has requested an extension on the current grant until August 30, 2015 and a change in grant deliverable after an initial review of the recidivism data. The extension and deliverable change have been approved after consultation with DCJS and found to add to the richness of the local probation practices and research evidence with a re-validation and norming of the local probation risk and needs assessment tools. VCCJA, working with the National Center for State Courts, is on track to meet the grant goals for FY15.

# **Staff Recommendation/Comments**

The FY16 activities will add to the credibility and research-evidence in Virginia's local probation agencies by directly connecting supervision practices since the start of EBP Implementation to probationer public safety outcomes and establish a solid performance measurement system that can demonstrate probation's impact on public safety in Virginia's communities. Fund as requested.

Subcommittee Recommendation/Comments						
Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below				
Х						
	-33-					

Grant Application Summary						
Grant Application Number	Grant Program Assigned Grant I			igned Grant Monitor		
16-C2922AD14	ANTI			Stephanie Arnold		
Applicant Location	Town, City, County, etc.		In	Implementing Agency		
Va Law Enforcement Assistance Program	Other		L	Local Administration		
Grant Application Category: >>>>>						
Application Type	Ranking Score (if New)	Requested	Funding	Recommended		
Continue	0	\$70,	882	\$70,882		
	Grant Project Des	cription				
incident-specific and cumulative stress inhered by the stress of the str	to critical incidents, and implementation of a crisis response hotline. This response is targeted to minimize the adverse affects of incident-specific and cumulative stress inherent in law enforcement that profoundly impact officers' performance and health.           Project Performance to Date (if Continuation)           During grant period, VALEAP provided two statewide Post Critical Incident Seminars to 80 officers. The program utilized peer form other programs out of state that provide similar seminary.					
	Staff Recommendation	/Comments				
Fund as requested.						
Subcommittee Recommendation/Comments						
Concur/accept staff recommendation as presented X	Concur w/staff recommendation as	modified below	Disagree w/staff re	commendation as stated below		
-34-						

Grant Application Summary					
Grant Application Number	Grant Program		Assig	gned Grant Monitor	
16-C2905AD14	ANTI		S	Stephanie Arnold	
Applicant Location	Town, City, Co	unty, etc.	Implementing Agency		
VPI and State Univ (Grnts Admin)	Schoo	l			
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested Fund</b>	ling	Recommended	
Continue	0	\$75,000		\$75,000	
	Grant Project Des	cription			
Project Performance to Date (if Continuation) Program has developed evaluation tool and consist of intense reentry focus. Has provided reentry services to over 196 people. Tracking both outputs and outcomes in partnership with local and state probation and Radford University					
	Staff Recommendation	/Comments			
Fund as requested.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented X	Concur w/staff recommendation as	modified below Disa	gree w/staff reco	ommendation as stated below	
-35-					

Grant Application Summary						
Grant Application Number	Grant Program			Assigned Grant Monitor		
16-A3203AD14	ANTI			Ed Holmes		
Applicant Location	Town, City, County, etc.		In	Implementing Agency		
Warren Coalition	Othe	r	L	Local Administration		
Grant Application Category: >>>>>	1					
Application Type	Ranking Score (if New)	<b>Requested Fund</b>	ling	Recommended		
New	0	\$23,729		\$23,729		
	Grant Project De	scription				
that allow them to cope with their feelings differences among people. Students, who referred for one on one anger managemen increase students' ability to manage their e examining pre and post scores. In addition decrease in threatening or harming other stu	elementary schools and one middle school. Second Step is an Evidenced Based program that focuses on providing skills to students that allow them to cope with their feelings in positive ways, treat others with kindness, deal with disappointments and recognize differences among people. Students, who are identified with anger management issues or problems managing anxiety, will be referred for one on one anger management sessions with trained Warren Coalition staff members. The program's goals are to increase students' ability to manage their emotions, and to increase their empathy toward others; these skills will be measured by examining pre and post scores. In addition the program projects that 8th graders who take the Pride Survey will show a 5% decrease in threatening or harming other students. Funds are requested for Personnel, Travel and Supplies.					
Proj	ect Performance to Dat	e (if Continuation)				
Staff Recommendation/Comments						
Fund as requested.						
Subcommittee Recommendation/Comments						
Concur/accept staff recommendation as presented X	Concur w/staff recommendation a	as modified below Disa	gree w/staff re	commendation as stated below		
-36-						

Grant Application Summary					
Grant Application Number	Grant Program		Assi	Assigned Grant Monitor	
16-A3196AD14	ANTI			Ed Holmes	
Applicant Location	Town, City, County, etc.		Im	Implementing Agency	
Western Tidewater CSB	Othe	er	C	Community Svcs Bd	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	Requested	Funding	Recommended	
New	0	\$148,1	171	\$144,906	
	<b>Grant Project De</b>	scription			
The Western Tidewater Community Services Board (WTCSB) is requesting funding to implement the Strong African American Families (SAAF) Curriculum in the City of Franklin and Southampton County. Strong African American Families is an Evidence Based 7-week alcohol, drug use, and early sexual activity, reduction program that focuses on rural African American youths (ages 10-14). The program works to strengthen the attachment between parent and child to reduce the likelihood of youth involvement in various problem behaviors, particularly risky sexual activity and substance abuse. It also works to promote the youths' ability to focus on goals for the future, resist involvement in risky behaviors, maintain negative images of risk behaviors and peers who engage in them, and accept parental influence. The (WTCSB) Western Tidewater along with its partners plans to deliver programming in 14 seven week cycles to groups of approximately 10-12 families of middle school aged youth each cycle. Funding is requested for Personnel, Consultants, Mileage, Equipment and Supplies.					
Proj	ect Performance to Dat	e (if Continuat	ion)		
Staff Recommendation/Comments					
Recommend funding at reduced amount.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation	as modified below	Disagree w/staff re	commendation as stated below	
X	X				
-37-					

Grant Application Summary					
Grant Application Number	Grant Program Assigned Grant Mo			igned Grant Monitor	
16-A3194AD14	ANTI			Butch Johnstone	
Applicant Location	Town, City, County, etc.		In	Implementing Agency	
Wise	Coun	ty		Sheriff's Office	
Grant Application Category: >>>>>					
Application Type	Ranking Score (if New)	<b>Requested Fun</b>	ding	Recommended	
New	0	\$120,555		\$15,000	
	Grant Project De	scription			
This proposal is for a problem-oriented community policing program designed to educate school children and citizens (through SROs, neighborhood watch meetings, and outreach programs) on the know effects and dangers of synthetic drugs. (\$15,000 is allocated for educational material and handouts.) The majority of the budget (\$105,555) proposes an enforcement component with funds allocated for the purchase of surveillance equipment (\$84,015), ballistic helmets (\$12,000), and communications equipment (\$9,540).					
Proj New grant.	ect Performance to Dat	e (if Continuation	)		
	Staff Recommendatio	n/Comments			
Fund only the educational material and handouts at \$15,000, Supplies and Other Expenses. Equipment request is not sufficiently justified, nor tied to the goal as stated In the concept paper. Baseline data and specific training and outreach program needs to be more fully developed.					
Subcommittee Recommendation/Comments					
Concur/accept staff recommendation as presented	Concur w/staff recommendation a	s modified below Dis	agree w/staff re	commendation as stated below	
Х					
-38-					